

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (61500000416) ISD Restricted  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 427,649	\$ 627,023	\$ 627,023	\$ 627,023
Interest	474	525	525	525
Other Sales & Services	800,209	858,534	858,534	858,534
Other	2,000	0	0	0
	<u>1,230,332</u>	<u>1,486,082</u>	<u>1,486,082</u>	<u>1,486,082</u>
Total Resources	<u>\$ 1,230,332</u>	<u>\$ 1,486,082</u>	<u>\$ 1,486,082</u>	<u>\$ 1,486,082</u>
 FTE	 <u>9.45</u>	 <u>9.51</u>	 <u>9.51</u>	 <u>9.51</u>
Disposition of Resources				
Personal Services-Salaries	\$ 550,315	\$ 965,651	\$ 965,651	\$ 965,651
Professional & Scientific Supplies	280,286	321,436	321,436	321,436
Regents Library Acquisitions	1,060	0	0	0
Outside Repairs/Service	359,463	178,995	178,995	178,995
Equipment	39,208	20,000	20,000	20,000
Total Disposition of Resources	<u>\$ 1,230,332</u>	<u>\$ 1,486,082</u>	<u>\$ 1,486,082</u>	<u>\$ 1,486,082</u>